

<b>Budget</b>	<b>2018 - 19</b>	<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>
<b><u>Receipts</u></b>						
Precept	13000	13,000	11,330	11,330	11,330	11,330
SCC grass	0	478	478	478	478	478
SCC Length	0	0	699	680	680	680
VAT claim	300	300	300	500	500	500
<b>TOTAL</b>	<b>13300</b>	<b>13778</b>	<b>12,807</b>	<b>12,988</b>	<b>12,988</b>	<b>12,988</b>
Brought forward	2117	1655	1880	1,600	3,500	2000
<b>Receipts plus b/f</b>	<b>15417</b>	<b>15433</b>	<b>14,687</b>	<b>14,588</b>		
<b><u>Payments</u></b>						
<b>Staff Costs</b>						
Clerk's gross salary	2345	2315	2260	1985	1965	1925
Additional hours	100	100	100	50	100	160
Travel	275	275	275	275	250	205
Home expenses	152	152	152	152	152	144
Training	20	20	20	20	20	20
<b>TOTAL</b>	<b>2892</b>	<b>2862</b>	<b>2807</b>	<b>2482</b>	<b>2487</b>	<b>2454</b>
<b>Administration</b>						
Stationery	180	180	180	180	180	150
Audit fees	230	230	227	227	227	220
Insurance	350	350	350	324	314	306
Subs	260	260	260	260	260	260
Website	250	295	300	286	290	280
Councillors Training	20	20	60	60	20	80
Best Kept Village	20	20	17	17	17	17
ICO fee	35	35	35	35	35	0
Election costs	0	0	0	150	0	0
Room hire	132	132	132			
<b>TOTAL</b>	<b>1477</b>	<b>1522</b>	<b>1561</b>	<b>1539</b>	<b>1343</b>	<b>1313</b>
<b>Maintenance</b>						
Grass cutting	2610	3400	3000	3000	2800	2400
Village Hall grass	1050	1360	1200	1360	1200	863

Hedge cutting	50	50	100	100	100	500
Other maintenance	500	300	250	250	300	0
Lighting	50	30	50	50	120	80
Litter bin emptying	700	780	780	572	600	700
Planters	150	150	150	150	120	120
Christmas Lights	250	255	200	200	200	500
Play area inspection	220	70	70			
<b>TOTAL</b>	<b>5580</b>	6395	<b>5800</b>	<b>5682</b>	<b>5440</b>	<b>5163</b>
<b>Donations</b>						
Village Hall	2000	850	850	850	850	850
Church	850	850	850	850	850	850
Xmas Party	500	500	500	500	400	500
Remembrance wreaths	40	20				
Let's Play	180					
<b>TOTAL</b>	<b>3570</b>	2220	<b>2200</b>	<b>2200</b>	<b>2100</b>	<b>2200</b>
 <b>TOTAL PAYMENTS</b>	 <b>13519</b>	 <b>12999</b>	 <b>12368</b>	 <b>11903</b>	 <b>11370</b>	 <b>11130</b>